

Affordable Highway, Bicycle and Pedestrian Projects (DRAFT 12/8/09)
Hillsborough MPO 2035 Long Range Transportation Plan
 SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Owner	Existing / Committed Facility	2035 Needed Facility	Time Period			Total Project Cost ² (PDC)	Committed 2009-2014 ³			Cost in Year of Expenditure			Unfunded Needs			Funding Source
							PD&E/PE ⁵	ROW ¹	CST ¹		PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST	

Note: Projects identified with a "Sales Tax" funding source have been suggested to the Hillsborough County Transportation Task Force as possible expenditures. Decisions for priority, phasing, and spending by the Task Force and by the Hillsborough County Commission are pending.

Potential projects to be funded through new transportation system surtax

Potential projects that could be implemented sooner through new transportation system surtax

On-Going Projects and Set-Asides																				
H2110	COUNTYWIDE INTERSECTION PROJECTS				-	-				Continuous	\$ 106.000								\$176.170	Sales Tax
Operations	COUNTYWIDE ROAD SAFETY AND SUPPORT FOR MAINTENANCE				-	-				Continuous	\$ 4.000								\$6.650	Sales Tax
MPO	MPO Data Collection & Analysis(Annually)				-	-				Continuous	\$ 10.800			\$2.400					\$14.668	TMA
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY				-	-				Continuous	\$ 69.825								\$121.640	TRIP
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY (Local Match)				-	-				Continuous	\$ 69.825								\$121.640	Other3
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES				-	-	Continuous			Continuous	\$ 0.030			\$0.010					\$0.040	Im Fee Ta
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES				-	-	Continuous			Continuous	\$ 1.798			\$0.290					\$2.180	OA
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES				-	-	Continuous			Continuous	\$ 5.327			\$0.990					\$7.600	Other2
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES				-	-	Continuous			Continuous	\$ 2.764			\$0.680					\$3.590	TE
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES				-	-	Continuous			Continuous	\$ 4.565			\$0.850					\$6.500	TMA
Transfer	TRANSFER FOR TRANSIT PROJECTS				-	-				Continuous	\$ 57.725								\$84.500	TMA
Transfer	TRANSFER FOR TRANSIT PROJECTS				-	-				Continuous	\$ 11.847								\$18.600	TRIP
Transfer	TRANSFER FOR TRANSIT PROJECTS				-	-				Continuous	\$ 56.751								\$93.200	OA

Committed Projects																				
H50	24TH ST	19TH AVE NE	BIG BEND RD	County	0	4D				Committed	\$ 72.752			\$ 72.752						Developer
H75	40TH ST (Reimbursement)	HILLSBOROUGH AVE	DIANA ST	County	2U	4D				Committed	\$ 18.719			\$ 18.719						
H77	40TH ST (Reimbursement)	DIANA ST	HANLON ST	County	2U	4D				Committed	\$ 2.705			\$ 2.705						
H79	40TH ST (Reimbursement)	HANLON ST	YUKON	County	2U	4D				Committed	\$ 8.651			\$ 8.651						
H275	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	County	2U	4D				Underway	\$ 36.000			\$ 36.000						
H305	BRUCE B DOWNS BLVD	PALM SPRINGS BLVD	PEBBLE CREEK DR	County	4D	8D				Underway	\$ 128.804			\$ 128.804						
H410	COUNTY LINE RD (POLK)	SR 60	TRAPNELL RD	County	2U	4D	Committed	Committed	Committed	\$ 62.907	\$ 4.389	\$ 29.259	\$ 29.259							
PEC30	FLORIDA AVE	HARRISON ST	LAKE AVE S	State			PED ENHANCEMENT	Committed	Committed	\$ 0.917	\$ 0.106		\$ 0.811							Other2
ITS60	HILLSBOROUGH COUNTY	TRAFFIC MANAGEMENT CENTER		County			ITS			Committed	\$ 4.413			\$ 4.413						TMA
ORT275	HILLSBOROUGH RIVER GREEN	MACDILL PARK	KENNEDY BLVD	Tampa			Multi-Use Trail			Committed	\$ 2.030			\$ 2.030						TE
H825	I-4 CROSSTOWN CONNECTOR	LEE ROY SELMON EXP	I-4	State	00	6F		Committed		Committed	\$ 392.496		\$ 16.540	\$ 375.957						
H742	I-275*	SR 60 (MEMORIAL HWY)	HIMES AVE	State	6F	8F				Committed	\$ 277.823			\$ 277.823						SIS
H744	I-275*	NB I-275 OFF RAMP TO	SR 60 AIRPORT FLYOVER	State			Modify Interchange			Committed	\$ 26.000			\$ 26.000						SIS
H746	I-275*	HIMES AVE	HILLSBOROUGH RIVER	State	6F	8F				Committed	\$ 115.181			\$ 115.181						SIS
ITS70	I-275*	HOWARD FRANKLAND	HILLSBOROUGH RIVER	State			ITS	Committed		Committed	\$ 4.490	\$ 0.282		\$ 4.209						OA
ITS80	I-275*	BEARSS AVE	I-75	State			ITS			Committed	\$ 5.261			\$ 5.261						SIS
ITS90	I-75	FOWLER AVE	I-275	State			ITS		Committed	Committed	\$ 4.560	\$ 0.380		\$ 4.180						SIS
H1270	N/S CARGO BLVD	TAMPA BAY BLVD	HILLSBOROUGH AVE	County	00	4D				Underway	\$ 12.910			\$ 12.910						
H1315	NEW TAMPA BLVD	COMMERCE PARK BLV	MEADOW PINE DR	Tampa	00	4D				Committed	\$ 8.050			\$ 8.050						
H1370	O BRIEN ST	CYPRESS ST	SPRUCE ST	Tampa	2U	4D	Underway	Committed	Committed	\$ 1.773	\$ 0.120	\$ 0.500	\$ 1.157							Developer
H1405	PARK RD	I-4	SAM ALLEN RD	State	2U	4D				Committed	\$ 4.369			\$ 4.369						TMA
PEC530	POLK ST	ASHLEY ST	JEFFERSON ST	Tampa			PED ENHANCEMENT	Committed		Committed	\$ 0.212	\$ 0.024		\$ 0.187						Other2
H1442	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	County	2U	4D				Underway	\$ 24.400			\$ 24.400						
H1447	RACE TRACK RD	LINEBAUGH AVE	COUNTRYWAY BLVD	County	2U	4D				Underway	\$ 11.100			\$ 11.100						
H1630	SIMMONS LOOP RD	US 301	BIG BEND RD	County	00	2D	Committed	Committed	Committed	\$ 45.429	\$ 3.169	\$ 21.130	\$ 21.130							Developer
H1675	SR 574	HIGHVIEW RD	PARSONS AVE	State	2D	4D		Committed	Committed	\$ 19.305		\$ 5.954	\$ 13.352							OA
H1868	US HWY 301	BALM RD	GIBSONTON RD	State	2U	6D				Committed	\$ 27.956			\$ 27.956						

Projects by 2015																				
H30	22ND ST***	RIVERHILLS DR	FOWLER AVE	County	2U	2E			2015	\$ 11.000									\$ 13.420	Sales Tax
H35	22ND ST*****	CLUB DR	FLETCHER AVE	Tampa	2U	2E			2015	\$ 3.600									\$ 4.390	Sales Tax
H280	BRIDGE ST	TYSON ST	GANDY BLVD	Tampa	00	2D	2015	2015	2015	\$ 9.775			\$ 0.778	\$ 5.185	\$ 5.963					Developer
H300	BRUCE B DOWNS BLVD*	BEARSS AVE	PALM SPRINGS BLVD	County	4D	6D			2015	\$ 43.000									\$ 52.460	Sales Tax
H310	BRUCE B DOWNS BLVD*	PEBBLE CREEK DR	COUNTY LINE RD	County	4D	6D			2015	\$ 13.561									\$ 16.540	TMA
H310	BRUCE B DOWNS BLVD*	PEBBLE CREEK DR	COUNTY LINE RD	County	4D	6D			2015	\$ 1.639									\$ 2.000	TRIP
H460	CROSS CREEK BLVD*	CORY LAKE ISLES	MORRIS BRIDGE RD	Tampa	2U	4D	committed		2015	\$ 5.330	\$ 0.830								\$ 5.490	Sales Tax
ORT40	GANDY FRIENDSHIP TRAIL	BRIDGE*****		County			Multi-Use Trail		2015	\$ 7.500									\$ 9.150	Sales Tax
H852	I-75*	S OF FOWLER AVE	N OF BB DOWNS BLVD	State	4F	6F		Committed	2015	\$ 87.388		\$ 9.493							\$ 95.030	SIS
H1000	LEE ROY SELMON EXPWY**	FLORIDA AVE	22ND ST	State	4D	6D	Committed		2015	\$ 135.600	\$ 0.600								\$ 164.700	THEA
H1635	SIMMONS LOOP RD	BIG BEND RD	GIBSONTON RD	County	00	2D	2015	2015	2015	\$ 88.262			\$ 7.513	\$ 50.084	\$ 50.084					Developer
H1620	SLIGH AVE EXT*****	SLIGH AVE	EUREKA SPRINGS RD	County	00	2U			2015	\$ 26.000									\$ 31.720	Sales Tax
H1802	TELECOM PKWY EXT *****	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	Temple Terrace	00	4D			2015	\$ 71.311									\$ 87.000	Developer
H1802	TELECOM PKWY EXT *****	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	Temple Terrace	00	4D			2015	\$ 1.000									\$ 1.220	Sales Tax
H1805	TEMPLE TERRACE DOWNTOWN STREETS*****			Temple Terrace	00	2D			2015	\$ 1.500									\$ 1.830	Sales Tax

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Projects by 2016-2020																				
ORB920	50TH STREET	DRUID HILLS	FOWLER AVE	Temple Terrace	Paved Shoulders		2016-2020		2016-2020	\$ 0.441				\$ 0.070		\$ 0.534				Im Fee TT
PEC170	78TH ST	CAUSEWAY BLVD	LEE ROY SELMON	County	PED ENHANCEMENT		2016-2020		2016-2020	\$ 1.005				\$ 0.159		\$ 1.218				TE
H130	APOLLO BEACH BLVD EXT*****	US 41	I-75	County	00	4D			2016-2020	\$ 35.000						\$ 47.950				Developer
H135	APOLLO BEACH BLVD EXT	I-75	US 301	County	00	4D	2015	2016-2020	2016-2020	\$ 52.474				\$ 4.466	\$ 33.437	\$ 33.437				Developer
PEC190	ARMENIA AVE	GREEN ST	M L KING BLVD	County	PED ENHANCEMENT		2016-2020		2016-2020	\$ 0.899				\$ 0.142		\$ 1.090				TE
H220	BIG BEND RD*****	I-75 N RAMP	SIMMONS LOOP RD	County	4D	6D			2016-2020	\$ 5.500						\$ 7.540				Sales Tax
H222	BIG BEND RD*****	SIMMONS LOOP RD	US HWY 301	County	4D	6D			2016-2020	\$ 12.000						\$ 16.440				Developer
H240	BIG BEND RD EXT	BALM RIVERVIEW RD	BOYETTE RD	County	00	2U	2016-2020	2016-2020	2016-2020	\$ 66.601				\$ 5.951	\$ 39.671	\$ 45.621				Developer
PEC210	BRORAIN ST	TAMPA ST	JEFFERSON ST	Tampa	PED ENHANCEMENT		2016-2020		2016-2020	\$ 0.159				\$ 0.025		\$ 0.192				TE
ITS40	CITY OF PLANT CITY	ADVANCED TRAFFIC MANAGEMENT SYSTEM		Plant City		ITS			2016-2020	\$ 1.970						\$ 2.699				Ad Val PC
ITS10	CITY OF TAMPA	ADVANCED TRAFFIC MANAGEMENT SYSTEM		Tampa		ITS			2016-2020	\$ 8.250						\$ 11.303				TMA
H370	CITRUS PARK EXT*****	LINEBAUGH AVE	SHELDON	County	00	4D	Committed	Committed	2016-2020	\$ 105.793	\$ 6.495	\$ 43.299				\$ 76.720				Sales Tax
ITS20	COURTNEY CAMPBELL CSWY	PINELLAS COUNTY	VETERANS EXPY.	State		ITS			2016-2020	\$ 3.350						\$ 4.590				OA
H420	CR 39 (ALEXANDER)*	I-4	KNIGHTS GRIFFIN RD	State	00	4D			2016-2020	\$ 29.900						\$ 40.963				OA
PEC290	FLETCHER AVE	I-275	56TH ST	County	PED ENHANCEMENT		2016-2020		2016-2020	\$ 1.957				\$ 0.310		\$ 2.370				TE
H570	FLORIDA AVE	VIOLET	WATERS AVE	State	4U	4E			2016-2020	\$ 5.098				\$ -		\$ 6.985				OA
PEC300	FLORIDA AVE	ICE PALACE DR	HARRISON ST	State	PED ENHANCEMENT		2016-2020		2016-2020	\$ 0.529				\$ 0.084		\$ 0.641				TMA
PEC40	FOWLER AVE	I-275	56TH ST	State	PED ENHANCEMENT		2016-2020		2016-2020	\$ 2.032				\$ 0.321		\$ 2.463				OA
ITS30	GANDY BLVD	PINELLAS COUNTY	LEE ROY SELMON	State		ITS			2016-2020	\$ 2.300						\$ 3.151				OA
H580	GANDY BLVD - (ELEV. STRUCT)	DALE MABRY HWY	GANDY BRIDGE	State	00	2F	underway	2015	2016-2020	\$ 115.120				\$ 0.146		\$ 157.550				THEA
PEC340	HANLEY	HILLSBOROUGH AVE	WATERS AVE	County	PED ENHANCEMENT		2016-2020		2016-2020	\$ 1.058				\$ 0.167		\$ 1.282				TE
H670	HANNA AVE	NEBRASKA AVE	56TH ST	Tampa	2U	2E			2016-2020	\$ 9.303						\$ 12.745				Other2
PEC70	HILLSBOROUGH AVE	MEMORIAL HWY	GEORGE RD	State	PED ENHANCEMENT		2016-2020		2016-2020	\$ 1.045				\$ 0.165		\$ 1.267				TE
H741	I-275*	HOWARD FRANKLAND	HIMES AVE	State	6F	8F			2016-2020	\$ 63.498						\$ 86.993				SIS
H855	I-75*	N OF BB DOWNS BLVD	S OF SR 56	State	4F	6F			2016-2020	\$ 44.474						\$ 60.929				SIS
H920	KENNEDY BLVD/SR 60	MEMORIAL HWY	CHURCH ST.	State	6D	6E			2016-2020	\$ 3.584						\$ 4.910				TMA
H930	KENNEDY BLVD/SR 60	CHURCH ST.	ASHLEY ST.	State	4D	4E			2016-2020	\$ 7.863						\$ 10.773				TMA
H1040	LITHIA PINECREST RD*****	SR 60	LUMSDEN RD	County	2U	2E			2016-2020	\$ 8.300						\$ 11.370				Sales Tax
H1100	LUTZ LAKE FERN RD*****	SUNCOAST PARKWAY	DALE MABRY HWY	County	2U	4D	Committed	Committed	2016-2020	\$ 71.729	\$ 6.617	\$ 44.110				\$ 28.770				Sales Tax
H1200	MARITIME BLVD	HOOKERS POINT	20TH ST	Tampa	2U	2E			2016-2020	\$ 3.196						\$ 4.379				TMA
PEC480	NEBRASKA AVE	WASHINGTON ST	KENNEDY BLVD	State	PED ENHANCEMENT		2016-2020		2016-2020	\$ 0.106				\$ 0.017		\$ 0.128				TE
ORB520	NEBRASKA AVE (or alt rte Fla)	FOWLER AVE	FLORIDA/NEBRASKA	State	Re-Stripe for Bike Lane		2016-2020		2016-2020	\$ 0.055				\$ 0.009		\$ 0.066				TE
ORB530	NEBRASKA AVE (or alt rte Fla)	HILLSBOROUGH AVE	FOWLER AVE	State	Re-Stripe for Bike Lane		2016-2020		2016-2020	\$ 0.107				\$ 0.017		\$ 0.130				TE
H1350	OAKFIELD DR	LAKEWOOD DR	KINGS AVE	County	4U	4E			2016-2020	\$ 2.663						\$ 3.649				Im Fee HC
PEC560	ROME AVE	M L KING BLVD	WATERS AVE	Tampa	PED ENHANCEMENT		2016-2020		2016-2020	\$ 1.587				\$ 0.251		\$ 1.923				TE
H1550	SAM ALLEN RD*	SR 39	PARK RD	County	2U	4D	Committed	Committed	2016-2020	\$ 33.273	\$ 3.120	\$ 2.503				\$ 37.881				TMA
H1600	SLIGH AVE	ARMENIA AVE	FLORIDA AVE	County	4U	4E			2016-2020	\$ 2.962						\$ 4.057				TMA
H1680	SR 574*	PARSONS AVE	KINGSWAY	State	2U	4D	Underway	2015	2016-2020	\$ 28.160				\$ 25.266		\$ 10.207				OA
PEC100	SR 60	RIDGEWOOD AVE	VALRICO RD	State	PED ENHANCEMENT		2016-2020		2016-2020	\$ 0.712				\$ 0.113		\$ 0.863				TE
ORB690	SR 60 / BRANDON BLVD (alt rte)	GORNTO LAKE RD	VALRICO RD	State & County	Re-Stripe for Bike Lane		2016-2020		2016-2020	\$ 1.768				\$ 0.279		\$ 2.142				OA
PEC120	SR 60 / KENNEDY BLVD	HENDERSON BLVD	CHANNELSIDE DR	State	PED ENHANCEMENT		2016-2020		2016-2020	\$ 1.640				\$ 0.259		\$ 1.987				TE
PEC590	SR 674	US HWY 41	CR 579	State	PED ENHANCEMENT		2016-2020		2016-2020	\$ 4.443				\$ 0.702		\$ 5.385				TMA
H1842	TURKEY CREEK RD*****	SYDNEY RD	AIRPORT RD	Plant City	2U	2E			2016-2020	\$ 4.670						\$ 6.400				Sales Tax
ORT10	UPPER TAMPA BAY TRAIL PHA	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	County	Multi-Use Trail		2015			\$ 3.500				\$ 4.270						TE
ORT10	UPPER TAMPA BAY TRAIL PHA	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	County	Multi-Use Trail				2016-2020	\$ 5.000						\$ 6.850				TMA
H1865	US HWY 301	SR 674	BALM RD	State	2U	6D			2016-2020	\$ 25.000						\$ 34.250				Sales Tax
H1865	US HWY 301	SR 674	BALM RD	State	2U	6D			2016-2020	\$ 16.241						\$ 22.250				OA
H1865	US HWY 301	SR 674	BALM RD	State	2U	6D	Underway	Underway	2016-2020	\$ 8.759						\$ 12.000				TRIP
H1890	US HWY 301*	TAMPA BYPASS CANAL	FOWLER AVE	State	2U	4D	Underway	Committed	2016-2020	\$ 34.450		\$ 4.260				\$ 41.360				OA
ORB580	US HWY 41	CAUSEWAY	ADAMO DR/SR 60	State	Add Bicycle Lanes		2016-2020		2016-2020	\$ 0.925				\$ 0.146		\$ 1.121				OA
H1950	VAN DYKE RD	TOBACCO RD	WHIRLEY RD	County	2U	4D	2015	2015	2016-2020	\$ 75.224				\$ 5.985	\$ 39.901	\$ 51.530				Sales Tax
ORB900	WHITEWAY DR	50TH STREET	RIVERHILLS DR	Temple Terrace	Add Bicycle Lanes		2016-2020		2016-2020	\$ 0.570				\$ 0.090		\$ 0.691				Im Fee TT
PEC690	ZACK ST	ASHLEY ST	NEBRASKA AVE	Tampa	PED ENHANCEMENT		2016-2020		2016-2020	\$ 0.317				\$ 0.050		\$ 0.385				Other2

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Projects by 2021-2025																				
H20	22ND ST***	HILLSBOROUGH AVE	21ST AVE	County	2U	2E			2021-2025	\$ 9.800						\$ 15.780				Sales Tax
H90	78TH ST	MADISON AVE	CAUSEWAY BLVD	County	2U	2E			2021-2025	\$ 4.264						\$ 6.865				TMA
H160	ARMENIA AVE	BUSCH BLVD	FLETCHER AVE	County	2U	2E			2021-2025	\$ 6.877						\$ 11.072				TMA
ORB710	BEARSS AVE	DALE MABRY HWY	22ND ST	County		Add Bicycle Lanes	2021-2025		2021-2025	\$ 2.755			\$ 0.512		\$ 3.924					TMA
H180	BELL SHOALS RD	BOYETTE RD	BLOOMINGDALE AVE	County	2U	4D			2021-2025	\$ 30.000					\$ 48.300					Developer
H190	BELL SHOALS RD	BLOOMINGDALE AVE	LITHIA PINECREST RD	County	2U	2E			2021-2025	\$ 5.237					\$ 8.432					TMA
ORB720	BLOOMINGDALE AVE	BELL SHOALS RD	CADE LN	County		Add Bicycle Lanes	2021-2025		2021-2025	\$ 0.372			\$ 0.069		\$ 0.529					TMA
H344	CASS ST	ASHLEY ST	TYLER ST	Tampa	2U	2E			2021-2025	\$ 0.906					\$ 1.459					Other2
PEC20	DALE MABRY HWY	BAY TO BAY BLVD	COLUMBUS DR	State		PED ENHANCEMENT	2021-2025		2021-2025	\$ 1.747			\$ 0.325		\$ 2.489					TMA
ORB910	DRUID HILLS RD	50TH STREET	RIVERHILLS DR	Temple Terrace		Marked Route	2021-2025		2021-2025	\$ 0.004			\$ 0.001		\$ 0.006					Im Fee TT
H530	FALKENBURG RD	BRYAN RD	HILLSBOROUGH AVE	County	2U	4D	2021-2025	2021-2025	2021-2025	\$ 21.295			\$ 2.236	\$ 14.907	\$ 17.143					Developer
H520	FALKENBURG RD	78TH ST	EAGLE PALM	County	2U	4D	2021-2025	2021-2025	2021-2025	\$ 45.799			\$ 4.809	\$ 32.059	\$ 36.868					Developer
H550	FISHHAWK BLVD	BELL SHOALS RD	LITHIA PINECREST	County	2U	4D	2021-2025	2021-2025	2021-2025	\$ 136.475			\$ 14.330	\$ 95.533	\$ 109.863					Developer
ORB620	GUNN HWY	CITRUS PARK DR	HENDERSON RD	County		Add Bicycle Lanes	2021-2025		2021-2025	\$ 0.605			\$ 0.112		\$ 0.862					TMA
ORB540	HENDERSON RD	LINEBAUGH AVE	GUNN HWY	County		Add Bicycle Lanes	2021-2025		2021-2025	\$ 0.763			\$ 0.142		\$ 1.086					TMA
PEC60	HILLSBOROUGH AVE	WESTSHORE BLVD	HIMES AVE	State		PED ENHANCEMENT	2021-2025		2021-2025	\$ 0.659			\$ 0.138		\$ 0.922					TE
H860	INDEPENDENCE PKWY	MEMORIAL HWY	VETERAN'S EXPRESSWAY	Tampa	4D	6D	2015	2016-2020	2021-2025	\$ 60.737			\$ 2.261	\$ 16.928	\$ 74.909					Other2
H950	KINGS AVE	SR60/BRANDON BLVD	VICTORIA ST	County	2U	2E			2021-2025	\$ 1.347					\$ 2.169					TMA
H960	KINGSWAY RD	SR60/BRANDON BLVD	M L KING BLVD	County	2U	2E	Unfunded		2021-2025	\$ 8.188					\$ 13.182					Im Fee HC
H1043	LITHIA PINECREST RD*****	LUMSDEN RD	BLOOMINGDALE AVE	County	2U	2E			2021-2025	\$ 7.701					\$ 12.398					Sales Tax
PEC430	LOIS AVE	HENDERSON BLVD	KENNEDY BLVD	Tampa		PED ENHANCEMENT	2016-2020		2021-2025	\$ 0.635			\$ 0.100		\$ 0.904					TE
H1070	LOIS AVE	KENNEDY BLVD	BOY SCOUT BLVD	Tampa	4D	4E			2021-2025	\$ 3.132					\$ 5.043					TE
H1150	M L KING BLVD	MCINTOSH RD	SAMMONDS RD	State	2U	2E			2021-2025	\$ 9.717					\$ 15.644					OA
H1170	MADISON AVE	US 41	66TH STREET	County	2U	4D	2021-2025	2021-2025	2021-2025	\$ 35.399			\$ 3.976	\$ 26.508	\$ 26.508					Developer
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			Tampa		One Side			2021-2025	\$ 3.538					\$ 5.697					Other2
H1180	MANHATTAN AVE	HENRY AVE	SLIGH AVE	County	2U	2E			2021-2025	\$ 1.922					\$ 3.095					Im Fee Ta
H1215	MEADOW POINTE RD	OAK PRESERVE BLVD	PASCO COUNTY LINE	Tampa	00	2U	2021-2025	2021-2025	2021-2025	\$ 20.098			\$ 2.257	\$ 15.050	\$ 15.050					Developer
H1290	NEBRASKA	HILLSBOROUGH AVE	BUSCH BLVD	State	4U	4E			2021-2025	\$ 6.679					\$ 10.754					TMA
H1365	OAK PRESERVE BLVD	KINNAN ST	MORRIS BRIDGE RD	Tampa	00	4D	2021-2025	2021-2025	2021-2025	\$ 94.952			\$ 10.665	\$ 71.104	\$ 71.104					Developer
PEC520	PLATT/CHANNELSIDE	ASHLEY ST	FLORIDA AVE	Tampa		PED ENHANCEMENT	2021-2025		2021-2025	\$ 0.106			\$ 0.020	\$ -	\$ 0.151					TMA
H1430	PROGRESS BLVD	FALKENBURG RD	I-75	County	2U	4D	2021-2025	2021-2025	2021-2025	\$ 25.256			\$ 2.840	\$ 18.910	\$ 18.910					Developer
ORB930	RIDGEDALE RD	DRUID HILLS	RIVERHILLS DR	Temple Terrace		Marked Route	2021-2025		2021-2025	\$ 0.002			\$ 0.000		\$ 0.004					Im Fee TT
SWG30	SEGMENTS IN TEMPLE TERRACE WITH SIDEWALKS 100% MISSING			Temple Terrace		One Side	2021-2025		2021-2025	\$ 0.484			\$ 0.090		\$ 0.690					Im Fee TT
H1610	SLIGH AVE	56TH ST	US HWY 301	County	2U	2E			2021-2025	\$ 4.634					\$ 7.460					TMA
H1640	SOUTH COUNTY N/S ROAD E O	APOLLO BEACH BLVD	BIG BEND RD	County	00	2D	2021-2025	2021-2025	2021-2025	\$ 37.382			\$ 3.925	\$ 26.167	\$ 30.093					Developer
H1670	SR 39	PARK RD	ALABAMA ST	State	4D	4E			2021-2025	\$ 1.760					\$ 2.833					TMA
PEC90	SR 60	I-75	RIDGEWOOD AVE	State		PED ENHANCEMENT	2016-2020		2021-2025	\$ 1.602			\$ 0.253		\$ 2.282					TE
H1730	SR 60*	US HWY 301	FALKENBURG RD	State	4D	6D	2016-2020	2016-2020	2021-2025	\$ 28.930			\$ 2.274	\$ 14.563	\$ 26.790					OA
H1770	SWANN AVE	HOWARD AVE	BAYSHORE BLVD	Tampa	2U	2E			2021-2025	\$ 2.096					\$ 3.375					Im Fee Ta
ORT60	TEMPLE TERRACE MULTI-USE	TEMPLE TERRACE HWY	RAILROAD PARK	Temple Terrace		Multi-Use Trail			2021-2025	\$ 2.000					\$ 3.220					Sales Tax
PEC610	TAMPA ST	BRORREIN ST	HARRISON ST	State		PED ENHANCEMENT	2021-2025		2021-2025	\$ 0.370			\$ 0.069		\$ 0.527					TMA
PEC640	TYLER ST	ASHLEY ST	CASS ST	Tampa		PED ENHANCEMENT	2021-2025		2021-2025	\$ 0.212			\$ 0.039		\$ 0.301					TMA
H1845	TYLER ST	ASHLEY ST	CASS ST	Tampa	3O	3OE			2021-2025	\$ 0.843					\$ 1.360					Other2
H1930	US HWY 92	SR 600	REYNOLDS ST	State	3O	3OE			2021-2025	\$ 2.197					\$ 3.538					Ad Val PC
H1940	VAN DYKE RD	GUNN HWY	TOBACCO RD	County	2U	2E			2021-2025	\$ 1.812					\$ 2.917					TMA
H1960	VETERANS EXPWY	COURTNEY CAMPBELL	SUNCOAST PKWY	State	6F	8F	Committed	2016-2020	2021-2025	\$ 376.261	\$ 24.539			\$ 224.121	\$ 302.890					Turnpike
ORB730	WATERS AVE	SHELDON RD	ANDERSON RD	County		Add Bicycle Lanes	2021-2025		2021-2025	\$ 1.301			\$ 0.242		\$ 1.853					TE
ORB680	WATERS AVE	ANDERSON RD	DALE MABRY HWY	County		Add Bicycle Lanes	2021-2025		2021-2025	\$ 0.948			\$ 0.176		\$ 1.351					TE
H1990	WATERS AVE	ARMENIA AVE	NEBRASKA AVE	County	4D	4E			2021-2025	\$ 5.321					\$ 8.567					TMA
ORT300	WEST TAMPA GREENWAY/BOY	M L KING BLVD	MEMORIAL HWY	Tampa		Multi-Use Trail	2021-2025		2021-2025	\$ 1.485			\$ 0.276		\$ 2.115					TE

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SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Owner	Existing / Committed Facility	2035 Needed Facility	Time Period			Total Project Cost ² (PDC)	Committed 2009-2014 ³			Cost in Year of Expenditure			Unfunded Needs			Funding Source	
							PD&E/PE ⁵	ROW ¹	CST ¹		PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST		
Projects by 2026-2030																					
H70	30TH ST	19TH AVE	APOLLO BEACH BLVD	County	00	4D	2016-2020	2016-2020	2026-2030	\$ 69.945				\$ 6.249	\$ 41.663	\$ 66.098				Developer	
PEC160	56TH ST	BULLARD PKWY	FOWLER AVE	State & County	PED ENHANCEMENT		2026-2030		2026-2030	\$ 1.322				\$ 0.288		\$ 2.211				Im Fee TT	
PEC165	56TH ST*****	FOWLER AVE	FLETCHER AVE	State & County	PED ENHANCEMENT				2026-2030	\$ 1.900						\$ 3.590				Sales Tax	
PEC180	7TH AVE	NEBRASKA AVE	22ND ST	Tampa	PED ENHANCEMENT		2021-2025		2026-2030	\$ 0.529				\$ 0.098		\$ 0.884				TE	
H100	7TH AVE***	22ND ST	50TH ST	Tampa	4U	2E			2026-2030	\$ 8.000						\$ 15.120				Sales Tax	
H150	ARMENIA AVE	TAMPA BAY BLVD	SLIGH AVE	County	4U	4E			2026-2030	\$ 5.919						\$ 11.187				Im Fee Ta	
PEC200	ASHLEY ST	CHANNELSIDE DR	TYLER ST	Tampa	PED ENHANCEMENT		2026-2030		2026-2030	\$ 0.370				\$ 0.081		\$ 0.619				TE	
H215	BIG BEND RD*****	COVINGTON GARDEN	I-75 N RAMP	County	4D	6D			2026-2030	\$ 9.000						\$ 17.010				Developer	
ORB790	BLOOMINGDALE AVE	US HWY 301	BELL SHOALS RD	County	Re-Stripe for Bike Lane		2026-2030		2026-2030	\$ 0.057				\$ 0.012		\$ 0.095				TE	
PEC230	CASS ST	ASHLEY ST	TYLER ST	Tampa	PED ENHANCEMENT		2026-2030		2026-2030	\$ 0.212				\$ 0.046		\$ 0.354				TE	
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	State	4D	6D	2016-2020	2016-2020		\$ 15.138				\$ 7.777	\$ 12.961					OA	
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	State	4D	6D		2021-2025	2026-2030	\$ 66.227					\$ 45.696	\$ 71.525				OA	
PEC10	DALE MABRY HWY	WATERS AVE	FLETCHER AVE	State	PED ENHANCEMENT		2026-2030		2026-2030	\$ 1.497				\$ 0.326		\$ 2.502				TE	
H510	EUCLID AVE	DALE MABRY HWY	BAYSHORE BLVD	Tampa	2U	2E			2026-2030	\$ 2.122						\$ 4.010				Im Fee Ta	
ORB670	FLETCHER AVE	N BOULEVARD	22ND ST	County	Add Bicycle Lanes		2021-2025		2026-2030	\$ 0.953				\$ 0.180		\$ 1.590				TMA	
H620	GORNTOLAKE RD	BRANDON TOWN CENT	SR 60	County	00	4D	2021-2025	2021-2025	2026-2030	\$ 17.078				\$ 1.793	\$ 11.955	\$ 16.139				TMA	
H650	GUNN HWY	EHRlich RD	CITRUS POINTE DR	County	2U	2E			2026-2030	\$ 0.964						\$ 1.822				TMA	
ORB600	GUNN HWY	N MOBLEY RD	SHELDON RD	County	Paved Shoulders		2026-2030		2026-2030	\$ 1.137				\$ 0.248		\$ 1.901				TE	
PEC370	HARRISON ST	TAMPA ST	FRANKLIN ST	Tampa	PED ENHANCEMENT		2026-2030		2026-2030	\$ 0.032				\$ 0.007		\$ 0.053				TMA	
H690	HENDERSON BLVD	BAY TO BAY BLVD	LOIS AVE	County	4U	4E			2026-2030	\$ 1.624						\$ 3.070				TMA	
H720	HILLSBOROUGH AVE	50TH ST	ORIENT RD	State	4D	6D	2016-2020	2021-2025	2026-2030	\$ 59.860				\$ 5.721	\$ 44.825	\$ 52.621				OA	
ITS50	HILLSBOROUGH COUNTY	ADVANCED TRAFFIC MANAGEMENT SYSTEM		County		ITS			2026-2030	\$ 2.400						\$ 4.536				TMA	
H810	I-275*	HOWARD FRANKLAND BRIDGE		State	Bridge Replacement		committed	Unfunded	2026-2030	\$ 259.050	\$ 23.550					\$ 445.095				Other1	
H795	I-275*	N. OF US 41	PROPOSED EAST/WEST ROAD	State	4F	6F			2026-2030	\$ 25.037						\$ 47.320				SIS	
PEC410	JACKSON ST	ASHLEY ST	MERIDIAN ST	State	PED ENHANCEMENT		2026-2030		2026-2030	\$ 0.370				\$ 0.081		\$ 0.619				TMA	
H1044	LITHIA PINECREST RD*****	BLOOMINGDALE AVE	ADELAIDE DR	County	2U	4D			2026-2030	\$ 20.000						\$ 37.800				Developer	
H1046	LITHIA PINECREST RD*****	ADELAIDE DR	FISHAWK TRAILS	County	2U	4D			2026-2030	\$ 75.000						\$ 141.750				Sales Tax	
ORB820	LUMSDEN RD	LITHIA PINECREST	DOVER RD	County	Paved Shoulders		2021-2025		2026-2030	\$ 1.375				\$ 0.255		\$ 2.299				TMA	
ORB700	LUMSDEN RD (alt rte Brooker)	KINGS AVE	LITHIA PINECREST	County	Re-Stripe for Bike Lane		2021-2025		2026-2030	\$ 0.560				\$ 0.104		\$ 0.936				TMA	
ORB760	M L KING BLVD	BROADWAY AVE	PINE ST	State	Add Bicycle Lanes		2021-2025		2026-2030	\$ 0.324				\$ 0.060		\$ 0.542				TE	
H1160	MACDILL AFB	MACDILL AFB	BAY TO BAY BLVD	Tampa	2U	2E			2026-2030	\$ 8.930						\$ 16.878				TMA	
H1164	MACDILL AVE	BAY TO BAY BLVD	COLUMBUS DR	Tampa	4U	4E			2026-2030	\$ 7.567						\$ 14.302				TMA	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			Tampa	One Side				2026-2030	\$ 4.236						\$ 6.687				Other2	
H1210	MAYDELL DR	CAUSEWAY BLVD	ADAMO DR	County	2U	2E			2026-2030	\$ 5.329						\$ 10.072				TMA	
PEC470	MORGAN ST	ST PETE TIMES FORUM	HARRISON ST	Tampa	PED ENHANCEMENT		2026-2030		2026-2030	\$ 0.476				\$ 0.104		\$ 0.796				Other2	
PEC490	PALM AVE	FLORIDA AVE	22ND ST	Tampa	PED ENHANCEMENT		2026-2030		2026-2030	\$ 0.793				\$ 0.173		\$ 1.327				TMA	
H1420	PAULS DR*****	BRANDON PKWY	SR 60	County	2U	2E			2026-2030	\$ 7.600						\$ 14.360				Sales Tax	
ORT360	PEDESTRIAN / GOLF CART TRAIL BRIDGE OVER US 301			County	Multi-Use Trail				2026-2030	\$ 8.000						\$ 15.120				Sales Tax	
PEC500	PIERCE ST	WHITING ST	CASS ST	Tampa	PED ENHANCEMENT		2026-2030		2026-2030	\$ 0.212				\$ 0.046		\$ 0.354				TMA	
PEC570	ROME AVE	KENNEDY BLVD	COLUMBUS DR	Tampa	PED ENHANCEMENT		2021-2025		2026-2030	\$ 0.707				\$ 0.149		\$ 1.163				TE	
SWG10	SEGMENTS IN PLANT CITY WITH SIDEWALKS 100% MISSING			Plant City	One Side		2016-2020		2026-2030	\$ 1.838				\$ 0.291		\$ 3.074				Ad Val PC	
ORT70	SOUTH COAST GREENWAY (PH)	LITTLE MANATEE RIVER	US 41 ALAFIA RIVER BRIDGE	County	Multi-Use Trail				2026-2030	\$ 9.000						\$ 17.010				Sales Tax	
ORT50	SOUTH TAMPA GREENWAY*	FRIENDSHIP TRAIL, MA	BAYSHORE BLVD	Tampa	Multi-Use Trail		2026-2030		2026-2030	\$ 5.501				\$ 1.200		\$ 9.198				TMA	
H1700	SR 60 (NB INTERCHANGE)*	I-275	SPRUCE ST	State	INTERCHANGE			2026-2030	2026-2030	\$ 173.394					\$ 145.200	\$ 182.517				SIS	
PEC400	ST PETE TIMES FORUM DR	FRANKLIN ST	GUNN ST	Tampa	PED ENHANCEMENT		2026-2030		2026-2030	\$ 0.212				\$ 0.046		\$ 0.354				TMA	
H1810	TARPON SPRINGS RD	PINELLAS COUNTY	GUNN HWY	County	2U	2E			2026-2030	\$ 4.773						\$ 9.020				TMA	
PEC620	TEMPLE TERRACE HWY	MORRIS BRIDGE RD	HARNEY RD	County	PED ENHANCEMENT		2026-2030		2026-2030	\$ 0.159				\$ 0.035		\$ 0.265				TE	
OPERATIO	TEMPLE TERRACE SUPPORT FOR MAINTENANCE			Temple Terrace	OPERATIONS				2026-2030	\$ 3.100						\$ 5.860				Sales Tax	
PEC130	US 301	BROADWAY AVE	ML KING BLVD	State	PED ENHANCEMENT		2021-2025		2026-2030	\$ 0.507				\$ 0.094		\$ 0.848				TE	
ORB550	US HWY 301	BALM RIVERVIEW	GORNTOLAKE RD	State	Re-Stripe for Bike Lane		2026-2030		2026-2030	\$ 0.021				\$ 0.005		\$ 0.035				OA	
ORB570	US HWY 41	PORT SUTTON RD	CAUSEWAY BLVD	State	Paved Shoulders		2026-2030		2026-2030	\$ 0.520				\$ 0.113		\$ 0.870				TE	
ORB640	VALRICO RD	LITHIA PINECREST RD	SR 60	County	Paved Shoulders		2021-2025		2026-2030	\$ 1.032				\$ 0.192		\$ 1.725				TMA	
ORT350	WEST TAMPA GREENWAY/COL	HILLSBOROUGH COUN	VETERANS EXPY.	Tampa	Multi-Use Trail		2021-2025		2026-2030	\$ 3.056				\$ 0.568		\$ 5.110				TE	
PEC670	WESTSHORE BLVD	INTERBAY BLVD	GANDY BLVD	Tampa	PED ENHANCEMENT		2021-2025		2026-2030	\$ 1.005				\$ 0.187		\$ 1.680				TE	

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Project ID	Facility	From	To	Owner	Existing / Committed Facility	2035 Needed Facility	Time Period			Total Project Cost ² (PDC)	Committed 2009-2014 ³			Cost in Year of Expenditure			Unfunded Needs			Funding Source	
							PD&E/PE ⁵	ROW ¹	CST ¹		PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST		
Projects by 2031-2035																					
H145	ARMENIA AVE	SLIGH AVE	WATERS AVE	Tampa	2U	2E			2031-2035	\$ 2.408						\$ 5.345				Im Fee Ta	
H700	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	Tampa	4U	4E			2031-2035	\$ 4.885						\$ 10.845				Im Fee Ta	
PEC380	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	Tampa	PED ENHANCEMENT				2031-2035	\$ 0.899			\$ 0.230			\$ 1.766				TE	
ORT270	HILLSBOROUGH RIVER GREEN	BENEFICIAL STREET B	PALM AVENUE	Tampa	Multi-Use Trail				2031-2035	\$ 0.724			\$ 0.158			\$ 1.422				TE	
H910	JOHN MOORE RD	BLOOMINGDALE AVE	LUMSDEN RD	County	2U	2E			2031-2035	\$ 5.364						\$ 11.907				TMA	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			Tampa		One Side			2031-2035	\$ 4.236			\$ 0.956			\$ 7.855				Other2	
ORT340	PALM RIVER (NORTH) BYPASS	MCKAY BAY GREENWAY	BYPASS CANAL	Tampa	Multi-Use Trail				2031-2035	\$ 0.972			\$ 0.249			\$ 1.909				TE	
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			State/County	INTERCHANGE				2031-2035	\$ 35.000						\$ 77.700				Sales Tax	
H1510	SAM ALLEN RD	FORBES RD	ALEXANDER ST EXT	County	2U	2E			2031-2035	\$ 3.822						\$ 8.486				TE	
H1690	SR 574*	KINGSWAY	MCINTOSH RD	State	2U	4D	Committed	2021-2025		\$ 23.465	\$ 2.867				\$ 33.163					OA	
H1690	SR 574*	KINGSWAY	MCINTOSH RD	State	2U	4D		2026-2030	2031-2035	\$ 41.292					\$ 25.953	\$ 61.183				OA	
H1710	SR 60 (SB INTERCHANGE)*	I-275	SPRUCE ST	State	Modify Interchange			2026-2030	2031-2035	\$ 65.909			\$ 13.893	\$ 4.158	\$ 125.115					SIS	
H1740	SR 674	US 301	CR 579/SAFFOLD RD	State	2U	4D		2026-2030	2031-2035	\$ 66.744			\$ 8.801	\$ 58.673	\$ 68.917					OA	
PEC700	TOWN N COUNTRY AREA - (PAULA DR: AND AMBASSADOR RD)*****			County	PED ENHANCEMENT				2031-2035	\$ 3.500					\$ 7.770					Sales Tax	
H2010	WESTSHORE BLVD	GANDY BLVD	BEACH PARK DRIVE	County	2U	2E			2031-2035	\$ 8.459						\$ 18.780				TMA	
H2020	WESTSHORE BLVD	GRAY ST	BOY SCOUT BLVD	County	4D	6D	2026-2030	2031-2035	2031-2035	\$ 26.648			\$ 4.910	\$ 26.690	\$ 26.690					Sales Tax	
H2040	WHEELER ST	M L KING ST	REYNOLDS ST	Plant City	2U	2E			2031-2035	\$ 12.906						\$ 28.651				TMA	
Projects not completed by 2035																					
H480	DALE MABRY FRT RD E/W*	VAN DYKE RD	US HWY 41	State	00	2U	committed	Unfunded	Unfunded	\$ 316.800	\$ 2.000						\$ 117.810	\$ 196.990		OA	
H1749	SUMMERFIELD BLVD (ROW)	BIG BEND RD	WEST LAKE RD	County	00	2U		2021-2025	unfunded	\$ 1.457					\$ 2.345					Developer	
H800	I-275*	W OF KENNEDY RAMP	MEMORIAL HWY BRIDGE	State	6F	8F		2031-2035	2031-2035	Unfunded	\$ 30.017			\$ 7.173	\$ 4.476				\$ 24.770	SIS	
H840	I-75*	AT I-4	INTERCHANGE	State	Modify Interchange			2016-2020	2021-2025	Unfunded	\$ 64.954			\$ 8.642	\$ 10.475				\$ 52.140	SIS	
H850	I-75*	N OF I-4	S OF FOWLER AVE	State	6F	6F+4SUL		2026-2030	2031-2035	Unfunded	\$ 117.597			\$ 24.519	\$ 38.481				\$ 87.290	SIS	
H1760	SUNCOAST PARKWAY*	VETERANS EXPWY	PASCO COUNTY	State	4F	6F		2026-2030	2031-2035	Unfunded	\$ 162.646			\$ 16.715	\$ 130.887				\$ 94.844	Tumpike	
H1800	TAMPA BAY BLVD	HIMES AVE	ARMENIA AVE	Tampa	2U	4E		2031-2035	Unfunded	Unfunded	\$ 33.666			\$ 4.378			\$ 0.000	\$ 13.146	\$ 18.548	TMA	
H1860	US HWY 301	MANATEE COUNTY	SR 674	State	2U	4D		2021-2025	Unfunded	Unfunded	\$ 138.481			\$ 14.541				\$ 60.209	\$ 69.240	OA	
H1900	US HWY 41	19TH AVE NE	MADISON AVE	State	4D	6D		2031-2035	Unfunded	Unfunded	\$ 466.458			\$ 67.535				\$ 202.808	\$ 233.229	OA	
H1910	US HWY 92	PARK RD	COUNTY LINE RD	State	2U	4D		2026-2030	Unfunded	Unfunded	\$ 90.498			\$ 11.155				\$ 39.347	\$ 45.249	OA	
H1920	US HWY 92	GARDEN LANE	THONOTOSASSA RD	State	2U	4D		2031-2035	Unfunded	Unfunded	\$ 341.155			\$ 49.393				\$ 148.328	\$ 170.578	TMA	
Unfunded Needs																					
H10	131ST AVE	NEBRASKA AVE	30TH ST	County	2U	4D		Unfunded	Unfunded	Unfunded	\$ 45.680						\$ 2.979	\$ 19.861	\$ 22.840		
ORB500	15TH ST	FOWLER AVE	FLETCHER AVE	County	Paved Shoulders			Unfunded	Unfunded	Unfunded	\$ 0.445						\$ 0.051		\$ 0.394		
ORB220	22ND ST	ROWLETT PARK	FOWLER AVE	Tampa	Paved Shoulders			Unfunded	Unfunded	Unfunded	\$ 0.983						\$ 0.113		\$ 0.870		
H40	24TH ST	SR 674	19TH AVE NE	County	0	4D		Unfunded	Unfunded	Unfunded	\$ 44.254						\$ 2.886	\$ 19.241	\$ 22.127		
H60	30TH ST	SR 674	19TH AVE NE	County	2U	4D		Unfunded	Unfunded	Unfunded	\$ 29.374						\$ 1.916	\$ 12.771	\$ 14.687		
ORB130	39TH/40TH ST	HILLSBOROUGH AVE	BUSCH BLVD	Tampa	Add Bicycle Lanes			Unfunded	Unfunded	Unfunded	\$ 2.164						\$ 0.250		\$ 1.914		
ORB140	39TH/40TH ST	ADAMO DR	HILLSBOROUGH AVE	Tampa	Re-Stripe for Bike Lane			Unfunded	Unfunded	Unfunded	\$ 0.038						\$ 0.004		\$ 0.034		
PEC140	40TH ST	YUKON ST	BUSCH BLVD	County	PED ENHANCEMENT			Unfunded	Unfunded	Unfunded	\$ 0.159						\$ 0.018		\$ 0.140		
H80	46TH ST	FLETCHER AVE	SKIPPER RD	County	2U	4D		Unfunded	Unfunded	Unfunded	\$ 23.048						\$ 1.503	\$ 10.021	\$ 11.524		
ORB480	7TH AVE	NEBRASKA AVE	50TH ST	Tampa	Re-Stripe for Bike Lane			Unfunded	Unfunded	Unfunded	\$ 0.041						\$ 0.005		\$ 0.036		
ORB870	AIRPORT RD	TURKEY CREEK RD	SYDNEY RD	Plant City	Paved Shoulders			Unfunded	Unfunded	Unfunded	\$ 0.661						\$ 0.076		\$ 0.585		
H120	ANDERSON RD	SLIGH AVE	LINEBAUGH AVE	County	4D	6D		Unfunded	Unfunded	Unfunded	\$ 77.374						\$ 5.046	\$ 33.641	\$ 38.687		
H140	ARMENIA AVE	WATERS AVE	BUSCH BLVD	County	2U	4D		Unfunded	Unfunded	Unfunded	\$ 16.543						\$ 1.079	\$ 7.193	\$ 8.272		
H170	BALM-RIVERVIEW RD	US HWY 301	RHODINE RD	County	2U	2E		Unfunded	Unfunded	Unfunded	\$ 9.815								\$ 9.815		
ORB420	BAY TO BAY BLVD	WESTSHORE BLVD	BAYSHORE BLVD	Tampa	Re-Stripe for Bike Lane			Unfunded	Unfunded	Unfunded	\$ 0.028						\$ 0.003		\$ 0.025		
ORT240	BAYSHORE BOULEVARD GREEN	PLATT STREET	GANDY BLVD	Tampa	Multi-Use Trail			Unfunded	Unfunded	Unfunded	\$ 1.222						\$ 0.141		\$ 1.081		
ORT250	BAYSHORE BOULEVARD GREEN	HOSPITAL	E DAVIS BLVD	Tampa	Multi-Use Trail			Unfunded	Unfunded	Unfunded	\$ 0.465						\$ 0.054		\$ 0.411		
H200	BENJAMIN RD	HILLSBOROUGH AVE	WATERS AVE	County	2U	4D		Unfunded	Unfunded	Unfunded	\$ 59.877						\$ 3.905	\$ 26.033	\$ 29.938		
H210	BIG BEND RD	US HWY 41	COVINGTON GARDEN DR	County	4D	6D		Unfunded	Unfunded	Unfunded	\$ 36.960						\$ 2.410	\$ 16.070	\$ 18.480		
H224	BIG BEND RD	US HWY 301	SUMMERFIELD BLVD	County	4D	6D		Unfunded	Unfunded	Unfunded	\$ 46.554						\$ 3.248	\$ 21.653	\$ 21.653		
H230	BIG BEND RD	SUMMERFIELD BLVD	BALM RIVERVIEW RD	County	2U	6D		Unfunded	Unfunded	Unfunded	\$ 49.801						\$ 3.248	\$ 21.653	\$ 24.901		
H250	BLOOMINGDALE AVE	LITHIA PINECREST RD	LITTLE RD	County	2U	4D		Unfunded	Unfunded	Unfunded	\$ 43.571						\$ 2.842	\$ 18.944	\$ 21.786		
H260	BLOOMINGDALE AVE EXT	LITTLE RD	TURKEY CREEK RD	County	00	2D		Unfunded	Unfunded	Unfunded	\$ 84.391						\$ 5.504	\$ 36.692	\$ 42.195		
H270	BOUGAINVILLEA AVE	30TH ST	MCKINLEY DR	Tampa	2U	4D		Unfunded	Unfunded	Unfunded	\$ 18.088						\$ 1.180	\$ 7.864	\$ 9.044		
ORB740	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	County	Add Bicycle Lanes			Unfunded	Unfunded	Unfunded	\$ 1.325						\$ 0.153		\$ 1.172		
H290	BROADWAY AVE	FALKENBURG RD	M L KING BLVD	County	2U	4D		Unfunded	Unfunded	Unfunded	\$ 59.728						\$ 3.895	\$ 25.969	\$ 29.864		
ORB180	BROREIN ST	PLANT AVE	CHANNELSIDE DR	Tampa	Re-Stripe for Bike Lane			Unfunded	Unfunded	Unfunded	\$ 0.011						\$ 0.001		\$ 0.010		
PEC220	BRUSH ST	WHITING ST	JACKSON ST	Tampa	PED ENHANCEMENT			Unfunded	Unfunded	Unfunded	\$ 0.053						\$ 0.006		\$ 0.047		
H320	BUSCH BLVD	N BOULEVARD	FLORIDA AVE	State	4D	6D		Unfunded	Unfunded	Unfunded	\$ 17.394						\$ 1.214	\$ 8.090	\$ 8.090		
H340	CAMDEN FIELD PKWY	US HWY 41	FALKENBURG RD	County	0	2U		Unfunded	Unfunded	Unfunded	\$ 40.754						\$ 2.843	\$ 18.955	\$ 18.955		
H350	CASS/TYLER/JACKSON/PIERCE/ORANGE STREET TRAFFIC CIRCLES***			Tampa	0	0		Unfunded	Unfunded	Unfunded	\$ 5.000								\$ 5.000		
PEC240	CHANNELSIDE DR	FLORIDA AVE	MERIDIAN ST	County	PED ENHANCEMENT			Unfunded	Unfunded	Unfunded	\$ 0.212						\$ 0.024		\$ 0.187		
ORB380	CHANNELSIDE DR (alt rte Merid	FLORIDA AVE	4TH AVE	Tampa	Re-Stripe for Bike Lane			Unfunded	Unfunded	Unfunded	\$ 0.021						\$ 0.002		\$ 0.018		
PEC250	CHURCH AVE	HENDERSON BLVD	KENNEDY BLVD	Tampa	PED ENHANCEMENT			Unfunded	Unfunded	Unfunded	\$ 0.476						\$ 0.055		\$ 0.421		
PEC260	CLEVELAND ST	WILLOW AVE	PLANT AVE	Tampa	PED ENHANCEMENT			Unfunded	Unfunded	Unfunded	\$ 0.317						\$ 0.037		\$ 0.281		
H380	COLUMBUS DR EXT	REGIONAL WATER LN	FALKENBURG RD	County	0	4D		Unfunded	Unfunded	Unfunded	\$ 27.325						\$ 1.782	\$ 11.880	\$ 13.662		
ORB390	COMMERCE PARK BLVD	TAMPA PALMS BLVD	I-75	Tampa	Add Bicycle Lanes			Unfunded	Unfunded	Unfunded	\$ 0.939						\$ 0.108		\$ 0.831		

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Project ID	Facility	From	To	Owner	Existing / Committed Facility	2035 Needed Facility	Time Period			Total Project Cost ² (PDC)	Committed 2009-2014 ³			Cost in Year of Expenditure			Unfunded Needs			Funding Source
							PD&E/PE ⁵	ROW ¹	CST ¹		PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST	
Unfunded Needs (cont.)																				
PEC270	COMMERCE ST	PICNIC ISLAND PARK	INTERBAY BLVD	Tampa	PED ENHANCEMENT		Unfunded		Unfunded	\$ 0.688							\$ 0.079		\$ 0.608	
H390	COUNTY LINE RD	SWINDELL RD	KNIGHTS GRIFFIN RD	County	0	4D	Unfunded	Unfunded	Unfunded	\$ 67.125							\$ 4.378	\$ 29.185	\$ 33.562	
H430	CR 579	US 92	I-4	County	4D	6D	Unfunded	Unfunded	Unfunded	\$ 10.576							\$ 0.690	\$ 4.598	\$ 5.288	
H450	CRENSHAW LAKE RD	SIMMONS RD	US HWY 41	County	2U	2E			Unfunded	\$ 1.494									\$ 1.494	
ORT180	CROSS COUNTY GREENWAY	FISHHAWK PARK	BALM PARK (FORMER RR)	County		Multi-Use Trail	Unfunded		Unfunded	\$ 1.222							\$ 0.141		\$ 1.081	
ORT190	CROSS COUNTY GREENWAY	BALM PARK	WIMAUMA PARK	County		Multi-Use Trail	Unfunded		Unfunded	\$ 1.222							\$ 0.141		\$ 1.081	
ORT200	CROSS COUNTY GREENWAY	WIMAUMA PARK	SAFFOLD ROAD	County		Multi-Use Trail	Unfunded		Unfunded	\$ 1.222							\$ 0.141		\$ 1.081	
ORT210	CROSS COUNTY GREENWAY	DURANT ROAD	FISHHAWK PARK (FORMER RR)	County		Multi-Use Trail	Unfunded		Unfunded	\$ 1.834							\$ 0.212		\$ 1.622	
H470	CUMBERLAND ST	CAESER ST	MERIDIAN ST	Tampa	0	2D	Unfunded	Unfunded	Unfunded	\$ 1.574							\$ 0.103	\$ 0.684	\$ 0.787	
PEC280	CUMBERLAND ST	JEFFERSON ST	CHANNELSIDE DR	Tampa	PED ENHANCEMENT		Unfunded		Unfunded	\$ 0.159							\$ 0.018		\$ 0.140	
H490	DALE MABRY HWY	VAN DYKE RD	CHEVAL BLVD	State	4D	6D	Unfunded	Unfunded	Unfunded	\$ 34.720							\$ 2.422	\$ 16.149	\$ 16.149	
ORT220	DALE MABRY OFF-ROAD BIKE	LUTZ LAKE FERN ROAD	COUNTY LINE	State		Multi-Use Trail	Unfunded		Unfunded	\$ 0.428							\$ 0.049		\$ 0.379	
ORT260	DAVIS ISLAND GREENWAY	CHANNEL DRIVE	SEAWALL BY AIRPORT	Tampa		Multi-Use Trail	Unfunded		Unfunded	\$ 0.434							\$ 0.050		\$ 0.384	
ORT280	EAST TAMPA GREENWAY	LOOP AT FAIR OAKS PARK		Tampa		Multi-Use Trail	Unfunded		Unfunded	\$ 0.076							\$ 0.009		\$ 0.068	
ORT320	EAST TAMPA GREENWAY	30TH STREET	ROGERS GOLF COURSE	Tampa		Multi-Use Trail	Unfunded		Unfunded	\$ 0.122							\$ 0.014		\$ 0.108	
ORT330	EAST TAMPA GREENWAY	50TH STREET	M L KING BLVD	Tampa		Multi-Use Trail	Unfunded		Unfunded	\$ 0.413							\$ 0.048		\$ 0.365	
ORB560	FALKENBURG RD	COLUMBUS DR	BROADWAY AVE	County		Add Bicycle Lanes	Unfunded		Unfunded	\$ 0.210							\$ 0.024		\$ 0.186	
H560	FLETCHER AVE	30TH ST	MORRIS BRIDGE RD	County	4D	6D	Unfunded	Unfunded	Unfunded	\$ 147.624							\$ 9.628	\$ 64.184	\$ 73.812	
ORB800	FLETCHER AVE (alt rte Moran St)	DALE MABRY HWY	N BOULEVARD	County		Add Bicycle Lanes	Unfunded		Unfunded	\$ 0.036							\$ 0.004		\$ 0.032	
PEC310	FRANKLIN ST	ICE PALACE DR	HARRISON ST	Tampa	PED ENHANCEMENT		Unfunded		Unfunded	\$ 0.529							\$ 0.061		\$ 0.468	
PEC50	GANDY BLVD	DALE MABRY HWY	BAYSHORE BLVD	State	PED ENHANCEMENT		Unfunded		Unfunded	\$ 0.633							\$ 0.073		\$ 0.560	
ORB300	GANDY BLVD (alt rte Pearl)	WESTSHORE BLVD	BAYSHORE BLVD	State & Tampa		Add Bicycle Lanes	Unfunded		Unfunded	\$ 0.038							\$ 0.004		\$ 0.033	
H590	GEORGE RD	MEMORIAL HWY	HILLSBOROUGH AVE	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 30.265							\$ 1.974	\$ 13.159	\$ 15.133	
H600	GIBSONTON DR	I-75 S RAMP	US HWY 301	County	4D	6D	Unfunded	Unfunded	Unfunded	\$ 54.587							\$ 3.560	\$ 23.733	\$ 27.293	
H610	GORTO LAKE RD	PROVIDENCE RIDGE BLVD	PROVIDENCE LAKES EXT	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 23.345							\$ 1.522	\$ 10.150	\$ 11.672	
ORB860	GRANT ST	ALEXANDER ST	SR 39	Plant City		Add Bicycle Lanes	Unfunded		Unfunded	\$ 0.288							\$ 0.033		\$ 0.255	
H630	GUNN HWY	PASCO COUNTY LINE	S MOBLEY RD	County	2U	2E			Unfunded	\$ 0.555									\$ 0.555	
H660	GUNN HWY	CITRUS PARK DR	DALE MABRY OVERPASS	County	4D	6D	Unfunded	Unfunded	Unfunded	\$ 169.720							\$ 11.069	\$ 73.791	\$ 84.860	
ORB610	GUNN HWY	EHRlich RD	CITRUS PARK DR	County		Add Bicycle Lanes	Unfunded		Unfunded	\$ 0.438							\$ 0.051		\$ 0.388	
ORB630	GUNN HWY	TARPON SPRINGS	VAN DYKE RD	County		Paved Shoulders	Unfunded		Unfunded	\$ 0.648							\$ 0.075		\$ 0.573	
PEC320	GUNN ST	ICE PALACE DR	CHANNELSIDE DR	Tampa	PED ENHANCEMENT		Unfunded		Unfunded	\$ 0.053							\$ 0.006		\$ 0.047	
PEC330	HABANA AVE	MAIN ST	M L KING BLVD	Tampa	PED ENHANCEMENT		Unfunded		Unfunded	\$ 0.899							\$ 0.104		\$ 0.795	
PEC350	HARBOR ISLAND DR S	GARRISON CHANNEL	ICE PALACE DR	Tampa	PED ENHANCEMENT		Unfunded		Unfunded	\$ 0.106							\$ 0.012		\$ 0.094	
H680	HARNEY RD	56TH ST	TEMPLE TERRACE HWY	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 150.138							\$ 9.792	\$ 65.277	\$ 75.069	
PEC360	HARNEY RD	56TH ST	US HWY 301	County	PED ENHANCEMENT		Unfunded		Unfunded	\$ 3.808							\$ 0.439		\$ 3.369	
ORB90	HENDERSON BLVD	BAY TO BAY BLVD	KENNEDY BLVD	Tampa	Re-Stripe for Bike Lane		Unfunded		Unfunded	\$ 0.031							\$ 0.004		\$ 0.028	
ORB660	HENDERSON RD	WATERS AVE	LINEBAUGH AVE	County		Add Bicycle Lanes	Unfunded		Unfunded	\$ 0.486							\$ 0.056		\$ 0.430	
H710	HILLSBOROUGH AVE	HIGHLAND AVE	NEBRASKA AVE	State	4D	6D	Unfunded		Unfunded	\$ 22.694							\$ 1.583	\$ 10.555	\$ 10.555	
ORB770	HILLSBOROUGH AVE (alt rte Me)	PINELLAS COUNTY	FRONTAGE RD	State & County		Paved Shoulders	Unfunded		Unfunded	\$ 3.086							\$ 0.356		\$ 2.730	
H730	HIMES AVE	HILLSBOROUGH AVE	BUSCH BLVD	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 82.390							\$ 5.373	\$ 35.822	\$ 41.195	
H740	HOOVER BLVD	HILLSBOROUGH AVE	SLIGH AVE	County	4D	6D	Unfunded	Unfunded	Unfunded	\$ 38.305							\$ 2.498	\$ 16.654	\$ 19.153	
PEC390	HYDE PARK AVE	BAYSHORE BLVD	KENNEDY BLVD	Tampa	PED ENHANCEMENT		Unfunded		Unfunded	\$ 0.264							\$ 0.031		\$ 0.234	
H750	I-275*	ASHLEY ST	I-4 INTERCHANGE	State	8F	12F	Unfunded	Unfunded	Unfunded	\$ 79.420							\$ 4.318	\$ 28.789	\$ 46.313	
H760	I-275*	I-4 INTERCHANGE	S. OF OSBORNE	State		Modify Interchange	Unfunded	Unfunded	Unfunded	\$ 1,398.378							\$ 99.884	\$ 299.652	\$ 998.841	
H770	I-275*	S. OF OSBORNE	N. OF FOWLER	State	8F	10+2SUL	Unfunded	Unfunded	Unfunded	\$ 480.023							\$ 34.287	\$ 102.862	\$ 342.874	
H780	I-275*	N. OF FOWLER	N. OF FLETCHER	State	8F	8+2SUL	Unfunded	Unfunded	Unfunded	\$ 48.499							\$ 3.464	\$ 10.393	\$ 34.642	
H790	I-275*	N. OF FLETCHER	I-75	State	6F	6+2SUL	Unfunded	Unfunded	Unfunded	\$ 187.297							\$ 13.378	\$ 40.135	\$ 133.784	
H792	I-275*	AT FLETCHER AVE	INTERCHANGE	State		Modify Interchange	Unfunded		Unfunded	\$ 1.600									\$ 1.600	
H820	I-4*	50TH STREET	COUNTY LINE RD	State	6F	6F+4SUL	2016-2020	Unfunded	Unfunded	\$ 395.810				\$ 4.398					\$ 392.600	
H822	I-4*	AT US 301	INTERCHANGE	State		Modify Interchange	Unfunded		Unfunded	\$ 0.750									\$ 0.750	
H830	I-75*	MANATEE COUNTY	I-4	State	6F/8F	12F	Unfunded	Unfunded	Unfunded	\$ 1,892.378							\$ 104.885	\$ 699.233	\$ 1,088.260	
H857	I-75*	AT BIG BEND ROAD	INTERCHANGE	State		Modify Interchange	Unfunded		Unfunded	\$ 32.100									\$ 32.100	
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			State/County		INTERCHANGE			Unfunded	\$ 91.000									\$ 91.000	
ORB280	ICE PALACE DR	FRANKLIN ST	GUNN ST	Tampa	Re-Stripe for Bike Lane		Unfunded		Unfunded	\$ 0.004							\$ 0.000		\$ 0.004	
ORB440	INTERBAY BLVD	WESTSHORE BLVD	BAYSHORE BLVD S	Tampa		Add Bicycle Lanes	Unfunded		Unfunded	\$ 1.382							\$ 0.159		\$ 1.223	
H880	JAMES REDMAN PARKWAY****	NB & SB RIGHT TURN LANES AT ALEXANDER ST.		State	4D	4E			Unfunded	\$ 1.000									\$ 1.000	
PEC420	JEFFERSON ST	CHANNELSIDE DR	HARRISON ST	State	PED ENHANCEMENT		Unfunded		Unfunded	\$ 0.370							\$ 0.043		\$ 0.328	
H890	JIM JOHNSON EXT	JIM JOHNSON RD	TRAPNELL RD	County	00	4D	Unfunded	Unfunded	Unfunded	\$ 33.503							\$ 2.185	\$ 14.566	\$ 16.751	
H900	JIM JOHNSON RD	JAP TUCKER RD	ALEXANDER RD	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 13.128							\$ 0.856	\$ 5.708	\$ 6.564	
ORB350	KENNEDY BLVD / SR 60	ASHLEY ST	CHANNELSIDE DR	State	Re-Stripe for Bike Lane		Unfunded		Unfunded	\$ 0.012							\$ 0.001		\$ 0.011	
H940	KENNEDY BLVD/WEST	HOOVER BLVD	MEMORIAL HWY	State	4D	6D	Unfunded	Unfunded	Unfunded	\$ 10.158							\$ 0.709	\$ 4.725	\$ 4.725	
ORB590	KINGS AVE	BLOOMINGDALE AVE	VICTORIA ST	County	Re-Stripe for Bike Lane		Unfunded		Unfunded	\$ 0.047							\$ 0.005		\$ 0.042	
H980	KNIGHTS GRIFFIN RD	US HWY 301	STACY RD	County	00	4D	Unfunded	Unfunded	Unfunded	\$ 5.949							\$ 0.388	\$ 2.587	\$ 2.975	
H990	KNIGHTS GRIFFIN RD	SR 39	POLK COUNTY	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 149.336							\$ 9.739	\$ 64.929	\$ 74.668	
ORB750	LAMBRIGHT RD (alt rte)	DALE MABRY HWY	ARMENIA AVE	County	Re-Stripe for Bike Lane		Unfunded		Unfunded	\$ 0.021							\$ 0.002		\$ 0.019	
H1010	LINEBAUGH AVE	SHELDON RD	DALE MABRY HWY	County	4D	6D	Unfunded	Unfunded	Unfunded	\$ 178.079							\$ 11.614	\$ 77.426	\$ 89.040	
H1020	LINEBAUGH AVE	RACE TRACK RD	COUNTRYWAY BLVD	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 45.264							\$ 2.952	\$ 19.680	\$ 22.632	
H1030	LINEBAUGH AVE	N BOULEVARD	NEBRASKA AVE	Tampa	2U	2E			Unfunded	\$ 2.661					</					

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							PD&E/PE ⁵	ROW ¹	CST ¹		PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST	
Unfunded Needs (cont.)																				
H1042	LITHIA PINECREST RD*****	LUMSDEN RD	BLOOMINGDALE AVE	County	2U	4D			Unfunded	\$ 86.000										\$ 86.000
H1050	LIVINGSTON AVE	BEARSS RD	VANDERVORT RD	County	2U	4D			Unfunded	\$ 59.966								\$ 3.911	\$ 26.072	\$ 29.983
H1060	LOIS AVE	TAMPA BAY BLVD	HILLSBOROUGH AVE	Tampa	2U	4D			Unfunded	\$ 45.026								\$ 2.937	\$ 19.577	\$ 22.513
H1080	LUMSDEN RD	S MULRENNAN RD	DOVER RD	County	00	2U			Unfunded	\$ 11.972								\$ 0.770	\$ 5.135	\$ 6.066
H1090	LUMSDEN RD	LITHIA PINECREST	VALRICO RD	County	2U	4D			Unfunded	\$ 31.250								\$ 2.018	\$ 13.456	\$ 15.776
ORB810	LUTZ LAKE FERN RD	GUNN HWY	SUN LAKE BLVD	County		Paved Shoulders			Unfunded	\$ 2.411								\$ 0.278		\$ 2.133
H1110	LYNN TURNER	EHRlich RD	HUTCHINSON RD	County	00	2U			Unfunded	\$ 18.680								\$ 1.218	\$ 8.122	\$ 9.340
H1120	M L KING BLVD	ALEXANDER ST	WHEELER ST	State	2U	4D			Unfunded	\$ 22.905								\$ 1.598	\$ 10.654	\$ 10.654
H1130	M L KING BLVD	40TH ST	I-4	State	2U	4D			Unfunded	\$ 48.670								\$ 3.396	\$ 22.637	\$ 22.637
ORB340	M L KING BLVD (alt rte Virginia/O	WESTSHORE BLVD	TAMPA ST	Tampa		Marked Route			Unfunded	\$ 0.062								\$ 0.007		\$ 0.055
H1167	MACDILL AVE	COLUMBUS DR	M L KING BLVD	Tampa	2U	2E			Unfunded	\$ 2.354										\$ 2.354
H1175	MADISON AVE	66TH ST	78TH ST	County	2U	4D			Unfunded	\$ 21.684								\$ 1.513	\$ 10.085	\$ 10.085
PEC440	MADISON ST	ASHLEY ST	PIERCE ST	Tampa		PED ENHANCEMENT			Unfunded	\$ 0.159								\$ 0.018		\$ 0.140
H1190	MANHATTAN AVE	EUCLID AVE	HENDERSON RD	County	4U	4E			Unfunded	\$ 163.972								\$ 8.535	\$ 56.901	\$ 98.535
ORB20	MANHATTAN AVE	EUCLID AVE	HENDERSON BLVD	Tampa		Add Bicycle Lanes			Unfunded	\$ 0.472								\$ 0.054		\$ 0.417
ORB650	MANHATTAN AVE	HENRY AVE	HUMPHREY ST	County		Paved Shoulders			Unfunded	\$ 0.877								\$ 0.101		\$ 0.776
ORB80	MANHATTAN AVE	INTERBAY BLVD	GANDY BLVD	Tampa		Add Bicycle Lanes			Unfunded	\$ 0.906								\$ 0.104		\$ 0.801
PEC450	MARION ST	WHITING ST	HARRISON ST	Tampa		PED ENHANCEMENT			Unfunded	\$ 0.264								\$ 0.031		\$ 0.234
ORT310	MCKAY BAY GREENWAY	TRAIL LOOP AROUND MCKAY BAY		County		Multi-Use Trail			Unfunded	\$ 3.362								\$ 0.388		\$ 2.974
ORB50	MERIDIAN ST	CHANNELSIDE DR	TWIGGS ST	State		Add Bicycle Lanes			Unfunded	\$ 0.291								\$ 0.034		\$ 0.257
H1220	MIDWAY RD	ALEXANDER ST EXT	COUNTY LINE RD	Plant City	0	4D			Unfunded	\$ 123.791								\$ 8.073	\$ 53.822	\$ 61.896
H1230	MILLER MAC RD	GULF AND SEA BLVD	US 41	County	2U	2E			Unfunded	\$ 3.700										\$ 3.700
H1240	MONTAGUE ST	MANASSAS RD	TATE LN	County	00	2U			Unfunded	\$ 2.820								\$ 0.184	\$ 1.226	\$ 1.410
H1250	MONTAGUE ST	LAKE CHASE ISLAND W	CITRUS PARK EXT	County	00	2U			Unfunded	\$ 4.939								\$ 0.278	\$ 1.853	\$ 2.808
ORB60	MORGAN ST	ICE PALACE DR	SCOTT ST	Tampa		Re-Stripe for Bike Lane			Unfunded	\$ 0.015								\$ 0.002		\$ 0.013
H1260	MORRIS BRIDGE RD	I-75	CROSS CREEK BLVD	County	2U	2E			Unfunded	\$ 13.539										\$ 13.539
H1280	N/S ROAD	CITRUS PARK EXT	S MOBLEY RD	County	00	2U			Unfunded	\$ 35.961								\$ 2.345	\$ 15.635	\$ 17.981
H1300	NEW E/W RD	MONTAGUE ST	SHELDON RD	County	00	2U			Unfunded	\$ 18.935								\$ 1.235	\$ 8.233	\$ 9.467
H1310	NEW E/W ROAD (NEW TAMPA)	I-275	COMMERCE PARK BLVD	Tampa	00	4D			Unfunded	\$ 86.578								\$ 5.646	\$ 37.643	\$ 43.289
H1320	NEW TAMPA BLVD	MEADOW PINE DR	BRUCE B DOWNS BLVD	Tampa	2U	4D			Unfunded	\$ 50.640								\$ 3.303	\$ 22.017	\$ 25.320
ORB450	NEW TAMPA BLVD	I-75	BRUCE B DOWNS BLVD	Tampa		Paved Shoulders			Unfunded	\$ 0.860								\$ 0.099		\$ 0.760
H1330	NORTH BLVD***	KENNEDY BLVD	M L KING BLVD	Tampa	4U	2E			Unfunded	\$ 11.000										\$ 11.000
H1340	NORTHDALE BLVD	CLAYWELL ELEMENTA	DAWNVIEW DR	County	4U	4E			Unfunded	\$ 1.801										\$ 1.801
ORT110	NORTHWEST REGIONAL CONN	UTB TRAIL NEAR LAKE	ED RADICE COMPLEX	County		Multi-Use Trail			Unfunded	\$ 0.917								\$ 0.106		\$ 0.811
ORT120	NORTHWEST REGIONAL CONN	ED RADICE COMPLEX	FAWN RIDGE PARK	County		Multi-Use Trail			Unfunded	\$ 0.917								\$ 0.106		\$ 0.811
H1360	OAKFIELD DR	KINGS AVE	PARSONS AVE	County	2U	4D			Unfunded	\$ 16.335								\$ 1.065	\$ 7.102	\$ 8.168
H1380	OLD MEMORIAL HWY	HILLSBOROUGH AVE	WATERS AVE	County	2U	4D			Unfunded	\$ 31.602								\$ 2.061	\$ 13.740	\$ 15.801
H1390	ORIENT RD	BROADWAY AVE	I-4	County	2U	4D			Unfunded	\$ 45.650								\$ 2.977	\$ 19.848	\$ 22.825
H1400	PALM RIVER RD	78TH ST	FALKENBURG RD	County	2D	4D			Unfunded	\$ 58.154								\$ 3.793	\$ 25.284	\$ 29.077
ORB850	PARK RD	US 92	I-4 FRONTAGE RD S	Plant City		Re-Stripe for Bike Lane			Unfunded	\$ 0.016								\$ 0.002		\$ 0.014
H1410	PARSONS AVE	LUMSDEN RD	SR 60	County	2U	4D			Unfunded	\$ 29.731								\$ 1.939	\$ 12.926	\$ 14.865
PEC510	PLANT AVE	BAYSHORE BLVD	KENNEDY BLVD	Tampa		PED ENHANCEMENT			Unfunded	\$ 0.264								\$ 0.031		\$ 0.234
ORT20	PLANT CITY CONNECTOR	NORTH OF SR60	COUNTY LINE	Plant City		Multi-Use Trail			Unfunded	\$ 3.886								\$ 0.448		\$ 3.438
H1440	PROVIDENCE LAKE BLVD	ENGLISH BLUFF CT	S OF SUMMER BREEZE DR	County	00	2U			Unfunded	\$ 19.741								\$ 1.287	\$ 8.583	\$ 9.870
PEC540	PROVIDENCE RD	RIVERVIEW DR	LUMSDEN RD	County		PED ENHANCEMENT			Unfunded	\$ 1.904								\$ 0.220		\$ 1.684
ORB510	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	County		Add Bicycle Lanes			Unfunded	\$ 0.739								\$ 0.085		\$ 0.654
ORB780	RACE TRACK RD	LINEBAUGH AVE	GUNN HWY	County		Add Bicycle Lanes			Unfunded	\$ 2.779								\$ 0.321		\$ 2.458
H1450	RHODINE RD	US 41	US 301	County	0	2U			Unfunded	\$ 49.106								\$ 3.203	\$ 21.351	\$ 24.553
H1460	RICE RD****	COUNTY LINE ROAD	CORONET ROAD	County	0	2D			Unfunded	\$ 40.000										\$ 40.000
PEC550	RIVERVIEW DR	US HWY 41	US HWY 301	County		PED ENHANCEMENT			Unfunded	\$ 2.116								\$ 0.244		\$ 1.872
H1480	ROWLETT PARK DR	SLIGH AVE	WATERS AVE	Tampa	2U	2E			Unfunded	\$ 2.930										\$ 2.930
H1490	S BOULEVARD	SWANN AVE	KENNEDY BLVD	Tampa	2D	4D			Unfunded	\$ 15.058								\$ 0.982	\$ 6.547	\$ 7.529
H1500	S MOBLEY RD	RACE TRACK RD	GUNN HWY	County	2U	4D			Unfunded	\$ 64.540								\$ 4.209	\$ 28.061	\$ 32.270
H1530	SAM ALLEN RD	PARK ST	WILDER RD	County	2U	4D			Unfunded	\$ 10.725								\$ 0.699	\$ 4.663	\$ 5.363
H1540	SAM ALLEN RD	WILDER RD	COUNTY LINE RD	County	0	4D			Unfunded	\$ 64.449								\$ 4.203	\$ 28.021	\$ 32.225
SWG40	SEGMENTS IN UNINCORPORATED	HILLSBOROUGH COUNTY WITH SIDEWALKS 100% MISSING		County		One Side			Unfunded	\$ 40.023								\$ 4.618		\$ 35.405
H1560	SHELDON RD	MEMORIAL HWY	LINEBAUGH AVE	County	4D	6D			Unfunded	\$ 116.006								\$ 7.566	\$ 50.437	\$ 58.003
H1570	SHELL POINT RD	24TH ST	30TH ST	County	0	2U			Unfunded	\$ 7.870								\$ 0.513	\$ 3.422	\$ 3.935
H1580	SKIPPER RD	BRUCE B DOWNS BLVD	46TH ST	County	2U	4D			Unfunded	\$ 11.969								\$ 0.781	\$ 5.204	\$ 5.985
H1590	SLIGH AVE	BENJAMIN RD	MANHATTAN AVE	County	2D	4D			Unfunded	\$ 44.700								\$ 2.915	\$ 19.435	\$ 22.350
ORT130	SOUTH COAST GREENWAY PH	MADISON AVENUE	WILLIAMS PARK	County		Multi-Use Trail			Unfunded	\$ 1.222								\$ 0.141		\$ 1.081
ORT140	SOUTH COAST GREENWAY PH	WILLIAMS PARK	GARDENVILLE PARK	County		Multi-Use Trail			Unfunded	\$ 0.917								\$ 0.106		\$ 0.811
ORT290	SOUTH TAMPA GREENWAY	WESTSHORE BLVD	GANDY TO EL PRADO	Tampa		Multi-Use Trail			Unfunded	\$ 0.379								\$ 0.044		\$ 0.335
ORT30	SOUTH TAMPA GREENWAY	PICNIC ISLAND	COMMERCE STREET	Tampa		Multi-Use Trail			Unfunded	\$ 0.758								\$0.227		\$0.530
ORT230	SOUTH TAMPA GREENWAY/FR	TYSON	INTERBAY BLVD	Tampa		Multi-Use Trail			Unfunded	\$ 0.428								\$0.049		\$0.379
H1650	SPRUCE ST	LOIS AVE	HIMES AVE	Tampa	2U	4D			Unfunded	\$ 22.513								\$1.468	\$9.788	\$11.257
ORB830	SR 39 / COLLINS/WHEELER ST	CHARLIE GRIFFIN RD	ALEXANDER ST	Plant City		Paved Shoulders			Unfunded	\$ 0.229								\$0.026		\$0.203
ORB840	SR 39 / COLLINS/WHEELER ST	ALEXANDER ST	I-4 FRONTAGE RD N	Plant City		Re-Stripe for Bike Lane			Unfunded	\$ 0.043								\$0.005		\$0.038

Affordable Highway, Bicycle and Pedestrian Projects (DRAFT 12/8/09)
Hillsborough MPO 2035 Long Range Transportation Plan
SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Owner	Existing / Committed Facility	2035 Needed Facility	Time Period			Total Project Cost ² (PDC)	Committed 2009-2014 ³			Cost in Year of Expenditure			Unfunded Needs			Funding Source
							PD&E/PE ⁵	ROW ¹	CST ¹		PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST	
Unfunded Needs (cont.)																				
ORB890	SR 574 / REYNOLDS ST	WOODROW WILSON ST	EVERS ST	Plant City	Re-Stripe for Bike Lane	Unfunded				\$ 0.030								\$0.004		\$0.027
H1720	SR 60 / BRANDON BLVD	VALRICO RD	DOVER RD	State	4D	6D	Unfunded	Unfunded	Unfunded	\$ 41.935								\$2.926	\$19.504	\$19.504
H1725	SR 60 / BRANDON BLVD	DOVER RD	COUNTY LINE RD	State	4D	6D	Unfunded	Unfunded	Unfunded	\$ 177.117								\$12.357	\$82.380	\$82.380
PEC580	SR 600 / REYNOLDS ST	US 92	BAKER ST	State		PED ENHANCEMENT	Unfunded		Unfunded	\$ 0.952								\$0.110		\$0.842
H1750	SUMMERFIELD BLVD	DIXON DR	SYMMES RD EXT	County	00	2U	Unfunded	Unfunded	Unfunded	\$ 29.431								\$1.919	\$12.796	\$14.715
PEC600	SYMMES RD	US HWY 41	US HWY 301	County		PED ENHANCEMENT	Unfunded		Unfunded	\$ 1.693								\$0.195		\$1.497
H1790	TAMPA BAY BLVD	N/S CARGO BLVD	LOIS AVE	Tampa	2U	4D	Unfunded	Unfunded	Unfunded	\$ 18.801								\$1.226	\$8.174	\$9.400
ORT150	TAMPA BAY BY-PASS CANAL TR	TROUT CREEK PARK	TEMPLE TERRACE SPORTS COMPLEX	County		Multi-Use Trail	Unfunded		Unfunded	\$ 0.917								\$0.106		\$0.811
ORT160	TAMPA BAY BY-PASS CANAL TR	TEMPLE TERRACE SP	BY-PASS CANAL BOAT RAMP	County		Multi-Use Trail	Unfunded		Unfunded	\$ 0.611								\$0.071		\$0.541
ORT170	TAMPA BAY BY-PASS CANAL TR	BY-PASS CANAL BOAT	VETERANS MEMORIAL PARK	County		Multi-Use Trail	Unfunded		Unfunded	\$ 1.222								\$0.141		\$1.081
H1820	TRAPNELL RD	SR 39	JIM JOHNSON EXT	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 25.123								\$1.638	\$10.923	\$12.562
H1830	TRAPNELL RD	NESMITH RD	COUNTY LINE RD	County	0	2U	Unfunded	Unfunded	Unfunded	\$ 18.100								\$1.180	\$7.870	\$9.050
H1840	TRASK ST***	CYPRESS ST.	BOY SCOUT BLVD	Tampa	2U	2E	Unfunded		Unfunded	\$ 4.000										\$4.000
H1850	TYSON ST	WESTSHORE BLVD	MANHATTAN BLVD	Tampa	0U	2U	Unfunded	Unfunded	Unfunded	\$ 8.027								\$0.523	\$3.490	\$4.013
ORT15	UPPER TAMPA BAY TRAIL SOU	MONTAGUE ST	UPPER TAMPA BAY PARK	County		Multi-Use Trail	Unfunded		Unfunded	\$ 6.300										\$6.300
PEC650	US 92 / BAKER ST	SR 600 / REYNOLDS ST	PARK RD	State		PED ENHANCEMENT	Unfunded		Unfunded	\$ 1.217								\$0.140		\$1.076
H1870	US HWY 301	CROSSTOWN W RAMP	I-4	State	4D	6D	Unfunded	Unfunded	Unfunded	\$ 170.810								\$11.140	\$74.265	\$85.405
H1880	US HWY 301	HARNEY RD (S)	PASCO COUNTY	State	2U	4D	Unfunded	Unfunded	Unfunded	\$ 395.466								\$25.791	\$171.942	\$197.733
ORB880	US HWY 92 / BAKER ST	ALEXANDER ST	PARK ST	Plant City		Re-Stripe for Bike Lane	Unfunded		Unfunded	\$ 0.027								\$0.003		\$0.024
ITS100	VETERANS EXPWY SUN PASS	ELECTRONIC TOLL COLLECTION CONVERSION				ITS			Unfunded	TBD										TBD
H1970	VICTORIA ST	KINGS AVE	PARSONS AVE	County	2U	2E			Unfunded	\$ 1.329										\$1.329
ORB410	WASHINGTON ST	ASHLEY ST	NEBRASKA AVE	Tampa		Re-Stripe for Bike Lane	Unfunded		Unfunded	\$ 0.012								\$0.001		\$0.011
PEC660	WASHINGTON ST	FRANKLIN ST	NEBRASKA AVE	Tampa		PED ENHANCEMENT	Unfunded		Unfunded	\$ 0.264								\$0.031		\$0.234
H1980	WATERS AVE	OLD MEMORIAL HWY	COUNTRYWAY BLVD	County	00	4D	Unfunded	Unfunded	Unfunded	\$ 8.346								\$0.544	\$3.629	\$4.173
H2000	WATERS AVE	NEBRASKA AVE	22ND ST	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 30.384								\$1.982	\$13.210	\$15.192
ORB190	WESTSHORE BLVD	INTERBAY BLVD	GANDY BLVD	Tampa		Paved Shoulders	Unfunded		Unfunded	\$ 0.838								\$0.097		\$0.741
ORB210	WESTSHORE BLVD	GANDY BLVD	KENNEDY BLVD	Tampa		Add Bicycle Lanes	Unfunded		Unfunded	\$ 1.740								\$0.201		\$1.539
H2030	WHEELER ST	PARSONS AVE	VALRICO RD	County	2U	2E			Unfunded	\$ 13.892										\$13.892
H2050	WHITING ST	ASHLEY DR	MORGAN ST	Tampa	4U	4D			Unfunded	\$ 0.667										\$0.667
H2060	WHITING ST	MORGAN ST	BRUSH ST	Tampa	2U	4D	Unfunded	Unfunded	Unfunded	\$ 8.257								\$0.538	\$3.590	\$4.128
H2070	WHITING ST	BRUSH ST	MERIDIAN	Tampa	0	4D	Unfunded	Unfunded	Unfunded	\$ 2.970								\$0.194	\$1.291	\$1.485
ORB270	WHITING ST	ASHLEY ST	MERIDIAN ST	Tampa		Re-Stripe for Bike Lane	Unfunded		Unfunded	\$ 0.008								\$0.001		\$0.007
PEC680	WHITING ST	ASHLEY ST	MERIDIAN ST	Tampa		PED ENHANCEMENT	Unfunded		Unfunded	\$ 0.370								\$0.043		\$0.328
H2080	WOODBERRY RD	FALKENBURG RD	GRAND REGENCY BLVD	County	2U	4D	Unfunded	Unfunded	Unfunded	\$ 17.345								\$1.131	\$7.541	\$8.673
H2090	WOODBERRY RD	US 301	FALKENBURG	County	00	4D	Unfunded	Unfunded	Unfunded	\$ 46.274								\$3.018	\$20.119	\$23.137
H2100	WOODBERRY RD	GRAND REGENCY BLV	LAKEWOOD DR	County	2D	4D	Unfunded	Unfunded	Unfunded	\$ 27.503								\$1.794	\$11.958	\$13.751
										TOTAL	\$ 16,421	\$ 79	\$ 177	\$ 1,240	\$ 351	\$ 1,387	\$ 4,810	\$ 558	\$ 3,663	\$ 6,645

Road Types:
U = Undivided; D = Divided; O = One Way; OE = One Way Enhanced; E = Enhanced; F = Freeway/Expressway;

Fund Sources:
Ad Val HC = Hillsborough County Ad-Valorem Im Fee Ta = Tampa Impact Fee
Ad Val PC = Plant City Ad-Valorem Im Fee TT = Temple Terrace Impact Fee
Ad Val Ta = Tampa Ad-Valorem OA = Other Arterial funds (State & Federal);
Ad Val TT - Temple Terrace Ad-Valorem Other1 = State Bridge Maintenance funds
Developer = Private Development Requirement; Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
Im Fee HC = Hillsborough County Impact Fee Other3 = future funds as identified for local match to State
Im Fee PC = Plant City Impact Fee Transportation Regional Incentive Program

SIS = Strategic Intermodal System funds
TE = Transportation Enhancement funds (Federal)
THEA = Expressway Authority funds
THEA = Expressway Authority funds
TMA = Transportation Management Area funds (Federal)
Turnpike = Florida's Turnpike Enterprise Funds

Notes:
1. Shown in present day costs (PDC) / "constant" 2009 dollars;
2. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST
3. Shown in adopted TIP and WP; shown in year of expenditure or "current" dollars
4. Shown in year of expenditure or "current" dollars
5. Shown in present day costs (PDC) / "constant" 2009 dollars; 15% ratio of project cost; for Other Arterials only;

* Project Costs Provided by FDOT District Seven (May 2009 and July 2009)
** Based on Project Costs Provided by Expressway Authority (2008)
*** Based on Project Costs Provided by the City of Tampa (2009)
**** Based on Project Costs Provided by Plant City (2009)
***** Based on Project Costs Provided by Tampa Hillsborough Expressway Authority (2009)
***** Based on Project Costs Provided through the Hillsborough County Transportation Task Force (2009)
***** Contingent upon agreements with adjacent counties.